

2016-2017 FACILITIES UTILIZATION

		Column:	A	B	C = A+ (B*SF)	D	E (D*SF)	F	G = (C+E*F)	H	I = H/(C+F)	J = H/G	K = ((B+D) *SF)/G	L = B + D
Program Model	School Name	Planned Facilities Utilization				2016-17 Actual Adjustments				Actual School Crowding				
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSSC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]	2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms

Elementary Schools

Large	Abbotts Creek (E20)	52	780	0	780	0	0	0	780	796	102.1%	102.1%	0.0%	0
YR - Small	Adams	37	705	6	843	2	46	(124)	765	697	96.9%	91.1%	24.1%	8
YR - Large	Alston Ridge (E30)	53	1,124	4	1,216	(4)	(92)	51	1,175	1,331	105.1%	113.3%	0.0%	0
Small	Apex	37	586	1	609	3	69	(41)	637	646	113.7%	101.4%	14.4%	4
Small	Aversboro	40	655	4	747	0	0	(115)	632	580	91.8%	91.8%	14.6%	4
Small	Baileywick Road	32	517	0	517	0	0	(32)	485	426	87.8%	87.8%	0.0%	0
YR - Small	Ballentine	36	682	0	682	0	0	(69)	613	552	90.0%	90.0%	0.0%	0
YR - Large	Banks Road (E23)	51	1,078	4	1,170	(4)	(92)	(66)	1,012	686	62.1%	67.8%	0.0%	0
Single Tk Lg Sup	Barwell Road	48	731	0	731	0	0	42	773	814	105.3%	105.3%	0.0%	0
Small	Baucom	39	632	6	770	0	0	(14)	756	699	92.5%	92.5%	18.3%	6
Large	Beaverdam (E36)	52	780	4	872	(4)	(92)	(114)	666	666	87.9%	100.0%	0.0%	0
YR - Small	Brassfield	35	659	0	659	5	115	(6)	768	762	116.7%	99.2%	15.0%	5
Engineering	Brentwood	30	424	0	424	5	115	(149)	390	389	141.5%	99.7%	29.5%	5
Small	Briarcliff	35	540	1	563	3	69	(27)	605	546	101.9%	90.2%	15.2%	4
YR - Small	Brier Creek	38	728	6	866	0	0	(32)	834	880	105.5%	105.5%	16.5%	6
Museums	Brooks	42	477	0	477	40	598	(477)	598	553	115.9%	92.5%	100.0%	40
Arts & Sci	Bugg	41	607	0	607	0	0	(55)	552	464	84.1%	84.1%	0.0%	0
YR - Small	Carpenter	38	728	2	774	0	0	(14)	760	827	108.8%	108.8%	6.1%	2
Small	Carver	39	632	5	747	0	0	(115)	632	441	69.8%	69.8%	18.2%	5
Small	Cary	36	563	0	563	0	0	(55)	508	569	112.0%	112.0%	0.0%	0
Small	Cedar Fork	38	678	5	793	9	207	(32)	968	1,034	135.9%	106.8%	33.3%	14
Leadership	Combs	34	581	4	673	9	207	(69)	811	928	153.6%	114.4%	36.9%	13
Act Lrn & Tech	Conn	36	536	2	582	2	46	(23)	605	558	99.8%	92.2%	15.2%	4
Small	Crech Road	39	632	5	747	0	0	(89)	658	590	89.7%	89.7%	17.5%	5
Small	Davis Drive	39	632	0	632	13	299	(55)	876	1,002	173.7%	114.4%	34.1%	13
Small	Dillard Drive	36	563	8	747	2	46	(78)	715	701	104.8%	98.0%	32.2%	10
Arts & Sci	Douglas	32	400	10	630	0	0	0	630	654	103.8%	103.8%	36.5%	10
YR - Small	Durant Road	35	659	12	935	0	0	(147)	788	826	104.8%	104.8%	35.0%	12
Small	East Garner	46	685	4	777	(4)	(92)	(55)	630	667	92.4%	105.9%	0.0%	0
IB Small	Farmington Woods	37	543	6	681	4	92	(54)	719	763	121.7%	106.1%	32.0%	10
Small	Forest Pines	40	655	0	655	0	0	14	669	620	92.7%	92.7%	0.0%	0
Small	Forestville Road	40	655	5	770	1	23	(135)	658	663	104.4%	100.8%	21.0%	6
IB Small	Fox Road	35	497	7	658	6	138	(180)	616	519	108.6%	84.3%	48.5%	13
GT/AIG Basics	Fuller	31	389	5	504	3	69	(32)	541	577	122.2%	106.7%	34.0%	8
Small	Fuquay-Varina	35	540	5	655	10	230	(89)	796	832	147.0%	104.5%	43.3%	15
Leadership / World Lang	Green	46	644	0	644	0	0	0	644	553	85.9%	85.9%	0.0%	0
Small	Green Hope	38	609	8	793	1	23	17	833	867	107.0%	104.1%	24.8%	9
YR - Large	Harris Creek	48	1,009	0	1,009	6	138	(87)	1,060	1,049	113.8%	99.0%	13.0%	6
YR - Large	Herbert Akins (E27)	51	1,078	0	1,078	0	0	(14)	1,064	1,044	98.1%	98.1%	0.0%	0
YR - Small	Heritage	37	705	4	797	3	69	(32)	834	855	111.8%	102.5%	19.3%	7
Single Tk Sm	Highcroft Drive	38	609	4	701	5	115	14	830	948	132.6%	114.2%	24.9%	9
K-8 STEM	Hilburn Drive (K-5)	26	508	2	508	0	0	0	508	571	112.4%	112.4%	9.1%	2
Single Tk Dual Lang Immer	Hodge Road	36	563	5	678	0	0	(147)	531	644	121.3%	121.3%	21.7%	5
YR - Large	Holly Grove	46	963	0	963	3	69	40	1,072	1,143	114.0%	106.6%	6.4%	3
Small	Holly Ridge	36	563	4	655	4	92	(9)	738	834	129.1%	113.0%	24.9%	8
YR - Small	Holly Springs	36	682	7	843	5	115	(41)	917	972	121.2%	106.0%	30.1%	12
GT/AIG Basic	Hunter	39	546	1	569	5	115	(37)	647	675	126.9%	104.3%	21.3%	6
Lang Immersion	Jeffreys Grove	32	471	2	517	1	23	(9)	531	528	103.9%	99.4%	13.0%	3
YR - Small	Jones Dairy	36	682	4	774	0	0	(55)	719	805	112.0%	112.0%	12.8%	4
Spanish/IB	Joyner	34	466	1	489	7	161	0	650	705	144.2%	108.5%	28.3%	8
Montessori	Kingswood	30	390	0	390	0	0	0	390	393	100.8%	100.8%	0.0%	0
Small	Knightdale	40	655	7	816	1	23	(172)	667	650	100.9%	97.5%	27.6%	8
Small	Lacy	40	655	2	701	0	0	9	710	717	101.0%	101.0%	6.5%	2
Single Tk Lg	Lake Myra (E34)	51	800	2	846	(2)	(46)	(75)	725	647	83.9%	89.2%	0.0%	0
YR - Large	Laurel Park (E26)	46	963	1	986	1	23	(12)	997	962	98.8%	96.5%	4.6%	2
Small	Lead Mine	35	540	3	609	(2)	(46)	0	563	489	80.3%	86.9%	4.1%	1
Small	Leesville Road	35	540	5	655	3	69	(32)	692	706	113.3%	102.0%	26.6%	8
Small	Lincoln Heights	37	586	6	724	0	0	(241)	483	462	95.7%	95.7%	28.6%	6
Single Tk Sm	Lockhart	37	586	4	678	9	207	(164)	721	585	113.8%	81.1%	41.5%	13
Small	Lynn Road	40	655	5	770	(5)	(115)	(112)	543	444	67.5%	81.8%	0.0%	0

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YR - Small	Middle Creek	37	705	8	889	8	184	(101)	972	840	106.6%	86.4%	37.9%	16
IB - PYP	Millbrook	46	665	2	711	1	23	(23)	711	653	94.9%	91.8%	9.7%	3
Large	Mills Park (E22)	51	800	2	846	1	23	51	920	1,048	116.8%	113.9%	7.5%	3
YR - Small	Morrisville	35	659	5	774	0	0	14	788	809	102.7%	102.7%	14.6%	5
YR - Small	North Forest Pines Drive	40	774	0	774	0	0	14	788	734	93.1%	93.1%	0.0%	0
Small	North Ridge	34	517	13	816	0	0	(96)	720	647	89.9%	89.9%	41.5%	13
Small	Northwoods	34	517	10	747	(7)	(161)	(46)	540	509	72.6%	94.3%	12.8%	3
Large	Oakview (E-43)	52	780	4	872	(4)	(92)	(82)	698	698	88.4%	100.0%	0.0%	0
YR - Small	Oak Grove	35	659	5	774	0	0	(46)	728	743	102.1%	102.1%	15.8%	5
Small	Olds	18	149	0	149	0	0	157	306	324	105.9%	105.9%	0.0%	0
YR - Small	Olive Chapel	36	682	7	843	2	46	(20)	869	957	116.3%	110.1%	23.8%	9
Partnrship	Partnership	21	356	0	356	0	0	0	356	306	86.0%	86.0%	0.0%	0
Small	Penny Road	35	540	3	609	4	92	(9)	692	644	107.3%	93.1%	23.3%	7
Large	Pleasant Grove (E-38)	52	780	4	872	(4)	(92)	(156)	624	441	61.6%	70.7%	0.0%	0
YR - Small	Pleasant Union	35	659	0	659	0	0	19	678	652	96.2%	96.2%	0.0%	0
GT/AIG Basics	Poe	29	369	0	369	0	0	13	382	356	93.2%	93.2%	0.0%	0
GT & Ctr for Play&Ingenuity	Powell	34	458	0	458	0	0	(9)	449	382	85.1%	85.1%	0.0%	0
Single Tk Sm	Rand Road	35	540	6	678	2	46	(46)	678	557	88.1%	82.2%	27.1%	8
Small	Reedy Creek	38	609	7	770	2	46	(126)	690	646	100.3%	93.6%	30.0%	9
Large	Richland Creek (E25)	51	754	0	754	0	0	0	754	382	50.7%	50.7%	0.0%	0
YR - Large	River Bend	51	1,078	2	1,124	(2)	(46)	(121)	957	618	61.6%	64.6%	0.0%	0
Small	Rolesville	34	517	4	609	12	276	(230)	655	648	171.0%	98.9%	56.2%	16
Small	Root	33	494	0	494	0	0	14	508	503	99.0%	99.0%	0.0%	0
YR - Small	Salem	37	705	6	843	4	92	(64)	871	588	75.5%	67.5%	26.4%	10
YR - Small	Sanford Creek	40	774	2	820	(2)	(46)	(46)	728	716	92.5%	98.4%	0.0%	0
Large	Scotts Ridge (E 32)	52	780	4	872	(4)	(92)	0	780	778	89.2%	99.7%	0.0%	0
IB - PYP	Smith	51	780	1	803	(1)	(23)	(88)	692	576	80.6%	83.2%	0.0%	0
Lang Immer	Stough	29	402	6	540	1	23	(46)	517	404	81.8%	78.1%	31.1%	7
Small	Swift Creek	31	448	2	494	0	0	37	531	487	91.7%	91.7%	8.7%	2
YR - Large	Sycamore Creek	51	1,078	0	1,078	0	0	49	1,127	1,226	108.8%	108.8%	0.0%	0
Single Tk Sm	Timber Drive	36	563	6	701	3	69	(112)	658	644	109.3%	97.9%	31.5%	9
YR - Small	Turner Creek	39	751	4	843	4	92	(66)	869	743	95.6%	85.5%	21.2%	8
GT Small	Underwood	33	435	0	435	0	0	37	472	524	111.0%	111.0%	0.0%	0
Single Tk Sm	Vance	28	379	6	517	0	0	(27)	490	486	99.2%	99.2%	28.2%	6
Small	Vandora Springs	34	517	4	609	1	23	(55)	577	540	97.5%	93.6%	19.9%	5
Small	Wake Forest	40	655	0	655	0	0	(32)	623	459	73.7%	73.7%	0.0%	0
Small	Wakefield	36	563	5	678	5	115	(51)	742	632	100.8%	85.2%	31.0%	10
Large	Wakelon	46	685	2	731	(2)	(46)	(87)	598	534	82.9%	89.3%	0.0%	0

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Large	Walnut Creek (E21)	51	800	2	846	0	0	(92)	754	781	103.6%	103.6%	6.1%	2
GT Large	Washington	40	569	0	569	0	0	(34)	535	610	114.0%	114.0%	0.0%	0
Small	Weatherstone	36	563	8	747	3	69	(9)	807	865	117.2%	107.2%	31.4%	11
Arts & Sci	Wendell	35	469	2	515	0	0	(23)	492	537	109.1%	109.1%	9.3%	2
YR - Small	West Lake	35	659	4	751	8	184	(34)	901	927	129.3%	102.9%	30.6%	12
Large	White Oak (E-37)	52	780	4	872	(4)	(92)	(156)	624	411	57.4%	65.9%	0.0%	0
Single Tk Lg Sup	Wilburn	51	800	3	869	(3)	(69)	(92)	708	634	81.6%	89.5%	0.0%	0
Small	Wildwood Forest	37	586	8	770	5	115	(124)	761	720	111.5%	94.6%	39.3%	13
Intn'l Studies	Wiley	30	426	0	426	0	0	0	426	477	112.0%	112.0%	0.0%	0
YR - Small	Willow Springs	32	590	8	774	8	184	(32)	926	1,070	144.2%	115.6%	39.7%	16
Small	Yates Mill	37	586	0	586	0	0	(32)	554	614	110.8%	110.8%	0.0%	0
Small	York	33	494	4	586	0	0	(32)	554	413	74.5%	74.5%	16.6%	4
GT Large	Zebulon	41	592	4	684	0	0	(50)	634	537	84.7%	84.7%	14.5%	4
Subtotal Elementary Schools		4,293	70,231	375	78,810	187	3,979	(5,685)	77,104	74,536	101.9%	96.7%	15.6%	562

Beaverdam's, Oakview's, Pleasant Grove's, and White Oak's Program Adjustment reflect 80% utilization or equal to membership as a new school in their first year.

Brooks' Program Adjustment reflects their swing space at the Spring Forest Modular campus during renovations. Lincoln Heights' and Rolesville's Program Adjustment reflects their swing space at the Spring Forest Modular campus during renovations.

Middle Schools

Small	Apex Middle	63	1,059	0	1,059	0	0	68	1,127	1,285	114.0%	114.0%	0.0%	0
GT/AG Basics	Carnage	60	955	1	981	2	52	25	1,058	1,037	103.1%	98.0%	7.4%	3
L'ship/Tech	Carroll	54	825	0	825	0	0	43	868	997	114.9%	114.9%	0.0%	0
Univ. & L'ship	Centennial Campus	43	650	0	650	0	0	0	650	539	82.9%	82.9%	0.0%	0
Global Studies lang Immer	Daniels	64	1,085	0	1,085	6	156	(70)	1,171	1,113	109.7%	95.0%	13.3%	6
Small	Davis Drive Middle	56	877	1	903	10	260	94	1,257	1,319	132.3%	104.9%	22.8%	11
Small	Dillard Drive Middle	62	1,033	0	1,033	6	156	(30)	1,159	1,149	114.6%	99.1%	13.5%	6
YR - Small	Durant Road Middle	62	1,345	1	1,371	9	234	(108)	1,497	1,062	84.1%	70.9%	17.4%	10
YR - Small	East Cary Middle	60	1,293	0	1,293	0	0	(92)	1,201	960	79.9%	79.9%	0.0%	0
IB/Creative Arts	East Garner	57	825	5	955	15	390	(40)	1,305	1,235	135.0%	94.6%	39.8%	20
Perf Arts/IB	East Millbrook	62	952	0	952	6	156	0	1,108	957	100.5%	86.4%	14.1%	6
Small ST	East Wake Middle	55	851	10	1,111	2	52	(157)	1,006	827	86.7%	82.2%	31.0%	12
Small	Fuquay-Varina Middle	57	903	0	903	0	0	0	903	896	99.2%	99.2%	0.0%	0
YR - Small	Heritage Middle	60	1,293	0	1,293	0	0	(49)	1,244	1,298	104.3%	104.3%	0.0%	0
K-8 STEM	Hilburn Drive (6-8)	8	104	10	312	0	0	0	312	202	64.7%	64.7%	66.7%	10
YR - Large	Holly Grove Middle (M9)	82	1,623	0	1,623	0	0	16	1,639	1,595	97.3%	97.3%	0.0%	0
Small	Holly Ridge Middle	57	903	3	981	11	286	(1)	1,266	1,310	133.7%	103.5%	28.8%	14
Small	Leesville Road Middle	57	903	0	903	12	312	(53)	1,162	1,007	118.5%	86.7%	26.9%	12
GT/AG Basics	Ligon	64	1,059	3	1,137	0	0	51	1,188	1,019	85.8%	85.8%	6.6%	3
YR - Small	Lufkin Road Middle	57	1,215	0	1,215	0	0	(45)	1,170	1,060	90.6%	90.6%	0.0%	0
GT	Martin	64	981	3	1,059	0	0	(9)	1,050	1,017	96.9%	96.9%	7.4%	3
Large	Mills Park Middle (M10)	82	1,311	4	1,415	0	0	137	1,552	1,757	113.2%	113.2%	6.7%	4
GT/AIG/Museums	Moore Square Museum	37	554	0	554	0	0	0	554	428	77.3%	77.3%	0.0%	0
Small ST	North Garner	64	1,085	0	1,085	5	130	(92)	1,123	799	80.5%	71.1%	11.6%	5
YR - Small	Pine Hollow (M8)	60	1,264	0	1,264	0	0	(506)	758	650	85.7%	85.7%	0.0%	0
Ctr for Digital Sci	Reedy Creek Middle	57	903	0	903	0	0	25	928	810	87.3%	87.3%	0.0%	0
YR - Large	Rolesville Middle (M6)	82	1,623	6	1,779	(6)	(156)	0	1,623	1,346	75.7%	82.9%	0.0%	0
YR - Small	Salem Middle	57	1,215	0	1,215	2	52	38	1,305	1,110	88.6%	85.1%	4.0%	2
Small	Wake Forest Middle	57	903	6	1,059	7	182	0	1,241	1,141	107.7%	91.9%	27.2%	13
Leadership	Wake Young Men's Leadership (6-8)	6	150	0	150	0	0	0	150	111	74.0%	74.0%	0.0%	0
Leadership	Wake Young Women's Leadership (6-8)	6	165	0	165	0	0	0	165	166	100.6%	100.6%	0.0%	0
Small	Wakefield Middle	57	903	4	1,007	3	78	25	1,110	994	96.3%	89.5%	16.4%	7
Small	Wendell Middle (M5)	60	981	0	981	0	0	(53)	928	943	101.6%	101.6%	0.0%	0
Small	West Cary	56	877	6	1,033	0	0	42	1,075	903	84.0%	84.0%	14.5%	6
YR - Small	West Lake Middle	56	1,189	0	1,189	12	312	(49)	1,452	1,269	111.3%	87.4%	21.5%	12
Small	West Millbrook	59	955	0	955	8	208	(62)	1,101	899	100.7%	81.7%	18.9%	8
GT	Zebulon Middle	58	825	3	903	1	26	29	958	571	61.3%	59.6%	10.9%	4
Subtotal Middle Schools		2,058	35,637	66	37,301	111	2,886	(823)	39,364	35,781	98.1%	90.9%	11.6%	177

Pine Hollow's Program Adjustment reflects 60% utilization as a new school in their first year.

High Schools

Small	Apex High	82	1,639	1	1,663	20	480	0	2,143	2,054	123.5%	95.8%	23.5%	21
Large	Apex Friendship (H-10)	111	2,223	6	2,367	(6)	(144)	(556)	1,667	1,529	84.4%	91.7%	0.0%	0

Program Model	School Name	Planned Facilities Utilization				2016-17 Actual Adjustments				Actual School Crowding				
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]	2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	Total Temp Classrms
Med Sci & Global Health	Athens Drive	86	1,735	15	2,095	8	192	(86)	2,201	1,928	96.0%	87.6%	25.1%	23
Global/Lang Immer/IB	Broughton	89	1,799	0	1,799	12	288	0	2,087	2,131	118.5%	102.1%	13.8%	12
Large	Cary High	111	2,223	0	2,223	0	0	(30)	2,193	2,446	111.5%	111.5%	0.0%	0
Blended Learning	Crossroads Flex	0	150	0	150	0	0	(75)	75	75	100.0%	100.0%	0.0%	0
Small	East Wake High Campus	85	1585	7	1753	0	0	0	1753	1,409	80.4%	80.4%	9.6%	7
GT/IB	Enloe	118	2,409	0	2,409	0	0	48	2,457	2,482	101.0%	101.0%	0.0%	0
Small	Fuquay-Varina High	82	1,639	5	1,759	17	408	(28)	2,139	2,232	128.9%	104.3%	24.7%	22
IB - MYP & DP	Garner	91	1,847	1	1,871	32	705	244	2,820	2,647	125.2%	93.9%	28.1%	33
Small	Green Hope	82	1,639	4	1,735	33	792	54	2,581	2,804	156.7%	108.6%	34.4%	37
Small	Heritage High	83	1,663	0	1,663	0	0	(24)	1,639	1,901	116.0%	116.0%	0.0%	0
Small	Holly Springs High	83	1,663	3	1,735	13	312	36	2,083	2,103	118.7%	101.0%	18.4%	16
Small	Knightdale High	83	1,663	6	1,807	2	48	(34)	1,821	1,691	95.4%	92.9%	10.5%	8
Large	Leesville Road High	112	2,243	0	2,243	11	264	(14)	2,493	2,527	113.4%	101.4%	10.6%	11
Small	Middle Creek High	82	1,639	11	1,903	15	360	(13)	2,250	2,330	123.3%	103.6%	27.7%	26
IB - MYP & DP	Millbrook High	105	2,183	0	2,183	17	408	(38)	2,553	2,424	113.0%	94.9%	16.0%	17
Small	Panther Creek	83	1,663	6	1,807	27	648	24	2,479	2,717	148.4%	109.6%	31.9%	33
Large	Rolesville High (2013)	111	2,223	6	2,367	(6)	(144)	0	2,223	2,096	88.6%	94.3%	0.0%	0
Small	Sanderson	86	1,735	8	1,927	4	96	0	2,023	1,951	101.2%	96.4%	14.2%	12
Ctr. For L'ship & Tech.	Southeast Raleigh	85	1,546	0	1,546	13	312	(44)	1,814	1,517	101.0%	83.6%	17.2%	13
Early College	Vernon Malone College & Career Academy	36	537	0	537	0	0	0	537	358	66.7%	66.7%	0.0%	0
Early College	Wake Early College of Health & Science	9	375	1	375	0	0	0	375	343	91.5%	91.5%	6.4%	1
Large	Wake Forest High	104	2,051	0	2,051	0	0	64	2,115	2,014	95.2%	95.2%	0.0%	0
Small	Wakefield High	82	1,639	8	1,831	8	192	127	2,150	2,012	102.8%	93.6%	17.9%	16
Early College	Wake STEM Early College	8	250	2	250	0	0	0	250	257	102.8%	102.8%	19.2%	2
Early College	Wake Young Men's Leadership (9-12)	8	215	3	215	0	0	0	215	140	65.1%	65.1%	33.5%	3
Early College	Wake Young Women's Leadership (9-12)	7	236	3	236	0	0	0	236	146	61.9%	61.9%	30.5%	3
Subtotal High Schools		2,104	42,412	96	44,500	220	5,217	(345)	49,372	48,264	109.3%	97.8%	13.8%	316

Apex Friendship's Program Adjustment reflects 9th - 11th grades at 75% capacity as a new school in their second year. Crossroad FLEX's Program Adjustment reflects 50% capacity as a new school in their first year. Enloe - 8 temporary classrooms are located in the East Bldg. Garner's Program Adjustment reflects their swing space at the Garner 9th Grade Center and South Garner campus.

Program Model	School Name	Planned Facilities Utilization				2016-17 Actual Adjustments				Actual School Crowding				Total Temp Classrms
		Number of Perm. Learning Spaces	School Building Capacity [SBC]	Planned Temp. Classrms	Planned School Campus Capacity [LRSCC]	+ / - Existing Temp Classrms	+ / - Existing Temp Classrms Capacity	+ / - Program Adjustment	Actual School Campus Capacity [ASCC]	2016-17 PMR2 Membership	Planned Percent Crowding (inc. Prog. Adjustment)	Actual Percent Crowding	Percent of Capacity in Temporary Classrooms	
Special Schools														
Longview	Longview (6-12)	26	102	0	102	0	0	0	102	120	656.9%	656.9%	0.0%	0
Contract Services	Wake Acceleration Academy	0	550	0	550	0	0	0	550	550	100.0%	100.0%	0.0%	
Mt Ver/ Bridges	Mt Vernon (K-8)	25	128	1	138	0	0	0	138	100	72.5%	72.5%	16.7%	1
MEPhillips	Phillips High	22	200	0	200	0	0	0	200	143	71.5%	71.5%	0.0%	0
River Oaks	River Oaks Middle	14	105	0	105	0	0	0	105	55	52.4%	52.4%	0.0%	0
Subtotal Special Schools		87	535	1	545	0	0	0	545	968	167.5%	167.5%	1.8%	1
Totals		8,542	149,365	538	161,706	518	12,082	(6,852)	166,936	159,549	103.0%	95.6%	14.0%	1,056

General Note: Program Adjustments reflect anticipated General Education programs and a 7-year master plan for Pre-Kindergarten and Special Education programs. Totals also include new school adjustments.

Multi-Grade Schools (reflected in each grade level)

K-8 STEM	Hilburn Drive	34	612	12	820	0	0	0	820	773	94.3%	94.3%	N/A	12
Leadership	Wake Young Men's Leadership	14	365	3	365	0	0	0	365	251	68.8%	68.8%	0.0%	3
Leadership	Wake Young Women's Leadership	13	401	3	401	0	0	0	401	312	77.8%	77.8%	0.0%	3